													TOTAL COS	ST OF	
<u>Local Plan Spend - 1 April 2006 - 31 March 2020</u>		1st April 2006 - 31st March 2016		1st April 2016 - 31st March 2017		1st April 2017 - 31st March 2018		1st April 2018 - 31st March 2019		TOTAL COST - APRIL 2006 - MARCH 2019		1st April 2019 - 31st March 2020		WITHDRAWN PLANS TO MARCH 2020	
	1,238		372		479		363		2,452		392		2,844		
	54		2		1		1		58		3		61		
- Consultancy	799		362		258		328		1,747		347		2,094		
- Other	100		2		24		6		132		97		229		
		2,191		738		762		698		4,389		839		5,228	
	(53)		(27)		0		0		(80)		0		(80)		
		(53)		(27)		0		0		(80)		0		(80)	
- Management	278		71		39		35		423		55		478		
- Specialist Services	95		9		15		20		139		35		174		
- Central Support	176		8		16		27		227		19		246		
			10		3		3		86		7				
					18		19		183		12				
		748		115		91		104		1.058		128		1,186	
										_,				_,	
- Income	(336)		(16)		(35)		(43)		(430)				(430)		
income	(330)	(336)	(10)	(16)	(00)	(35)	(10)	(43)	(100)	(430)		0	(100)	(430)	
		(330)		(10)		(33)		(45)		(430)		0		(450)	
		2 550		810		818		759		/ 937		967		5,904	
		2,330		010		010		755		-,557		587		3,304	
	- Consultancy - Other - Management	- Consultancy - Consultancy - Other - Management - Specialist Services - Central Support - Accommodation - Administration - Administration - Management - Specialist Services - Central Support - Accommodation - Administration - Administration - Management - Central Support - Administration - Administration - Central Support - Central Suppor	- Consultancy - Consultancy - Other - Other - Management - Specialist Services - Central Support - Accommodation - Administration - Administration - Administration - Management - Specialist Services - Central Support - Accommodation - Administration - Administration - Central Support - Administration - Administration - Central Support - C	March 2016 £'000 March 22 5000 - Consultancy 1,238 372 - Consultancy 54 2 - Other 100 2 - Other 100 2 - Other (53) (27) - Management 278 71 - Specialist Services 95 9 - Central Support 176 8 - Administration 129 17 - Income (336) (16)	March 2016 £'000 March 2017 £'000 - Consultancy 1,238 54 372 2 - Consultancy 54 2 - Other 100 2 - Other 2,191 738 - (53) (27) 738 - (53) (27) 738 - (53) (27) 738 - (53) (53) (27) - Specialist Services 95 9 - Central Support 176 8 - Administration 129 17 - Income (336) (16) (16)	$\begin{array}{c c c c c c c c c c c c c c c c c c c $	$ \begin{array}{c c c c c c c c c c c c c c c c c c c $	$ \begin{array}{c c c c c c c c c c c c c c c c c c c $	$ \begin{array}{c c c c c c c c c c c c c c c c c c c $	$ \begin{array}{c c c c c c c c c c c c c c c c c c c $	$ \begin{array}{c c c c c c c c c c c c c c c c c c c $	$ \begin{array}{c c c c c c c c c c c c c c c c c c c $	$ \begin{array}{c c c c c c c c c c c c c c c c c c c $	$ \begin{array}{c c c c c c c c c c c c c c c c c c c $	

Local Plan Spend 1 April 2	1st April 202 March 20		1st April 202 March 2		NEW PLAN SPEND TO MARCH 2022		
		£'000	£'000	£'000	£'000	£'000	£'000
Employee Expenses (incl	481		522		1,003		
Travel Expenses		0		0		0	
Supplies and Services	 Consultancy 	122		919		1,041	
Supplies and Services	- Other	33		12		45	
Direct Expenditure			636		1,453		2,089
Reimbursements		0		(11)		(11)	
Direct Income			0		(11)		(11)
Internal Charges	- Management	67		131		198	
	- Specialist Services	63		83		146	
	- Central Support	48		33		81	
	- Accommodation	14		6		20	
	- Administration	14		6		20	
Indirect Expenditure			206		259		465
Internal Charges	- Income	(13)		(40)		(53)	
Indirect Income		()	(13)	(,	(40)	(00)	(53)
TOTAL			829	_	1,661		2,490